

<u>Welney PC Budget 2026-2027</u>	Item	Budget	Reserves
		2026_27	2026_27
<u>PAYMENTS</u>			
Salary	Clerk's Salary	8200	1000
	HMRC	2000	50
	Clerk's Pension	320	75
Expenses	mileage, stationery Etc.	140	100
Payroll		193	50
Insurance		1890	100
Audit	Audit - external	330	100
	Audit - internal	50	30
Bank		72	0
Training		100	100
Subscriptions		550	50
Election fees		2500	50
S137		25	50
Grants		3000	500
Open Spaces	Dog waste collection	1000	350
Open Space Maintenance	litter bin, bus shelter, PROW	20600	500
Maintenance of Upwell Community Car Park		150	0
Street lighting		5300	4000
Village Hall rental for meetings		160	40
IT Equipment		200	1200
Defibrillator		500	100
Village Sign & noticeboard		100	200
Sam2 Camera		300	100
CIL		0	0
Website		110	50
Professional services (solicitors, architects etc.)		1000	1000
MISC.		1000	1000
		<u>£49,790.00</u>	<u>£10,795.00</u>
<u>RECEIPTS</u>			
Precept		31060	0
CIL		0	0
Grants		0	0
Other		0	0
		<u>£31,060.00</u>	<u>£0.00</u>